

### 6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts the annual guide for audits of K-12 education entities and independently resolves disputes arising from those audits. These activities set clear standards for compliance with education funding requirements, and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

#### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

|  | Positions  |            |            | Expenditures    |                 |                 |
|--|------------|------------|------------|-----------------|-----------------|-----------------|
|  | 2007-08    | 2008-09    | 2009-10    | 2007-08*        | 2008-09*        | 2009-10*        |
| 10 Education Audit Appeals Panel                         | 4.1        | 3.8        | 3.8        | \$852           | \$1,146         | \$1,174         |
| <b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b> | <b>4.1</b> | <b>3.8</b> | <b>3.8</b> | <b>\$852</b>    | <b>\$1,146</b>  | <b>\$1,174</b>  |
| <b>FUNDING</b>   |            |            |            | <b>2007-08*</b> | <b>2008-09*</b> | <b>2009-10*</b> |
| 0001 General Fund  |            |            |            | \$852           | \$1,146         | \$1,174         |
| <b>TOTALS, EXPENDITURES, ALL FUNDS</b>                   |            |            |            | <b>\$852</b>    | <b>\$1,146</b>  | <b>\$1,174</b>  |

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 41344, and 41344.1.

#### DETAILED BUDGET ADJUSTMENTS

|  | 2008-09*     |             |           | 2009-10*     |             |           |
|--|--------------|-------------|-----------|--------------|-------------|-----------|
|  | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| <b>Workload Budget Adjustments</b>               |              |             |           |              |             |           |
| <b>Other Workload Budget Adjustments</b>         |              |             |           |              |             |           |
| • Price Increase Adjustment                      | \$-          | \$-         | -         | \$28         | \$-         | -         |
| <b>Totals, Other Workload Budget Adjustments</b> | <b>\$-</b>   | <b>\$-</b>  | <b>-</b>  | <b>\$28</b>  | <b>\$-</b>  | <b>-</b>  |
| <b>Totals, Workload Budget Adjustments</b>       | <b>\$-</b>   | <b>\$-</b>  | <b>-</b>  | <b>\$28</b>  | <b>\$-</b>  | <b>-</b>  |
| <b>Totals, Budget Adjustments</b>                | <b>\$-</b>   | <b>\$-</b>  | <b>-</b>  | <b>\$28</b>  | <b>\$-</b>  | <b>-</b>  |

#### EXPENDITURES BY CATEGORY (Summary By Object)

| 1 State Operations  | Positions  |            |            | Expenditures |                |                |
|---|------------|------------|------------|--------------|----------------|----------------|
|   | 2007-08    | 2008-09    | 2009-10    | 2007-08*     | 2008-09*       | 2009-10*       |
| <b>PERSONAL SERVICES</b>  |            |            |            |              |                |                |
| Authorized Positions (Equals Sch. 7A)                                   | 4.1        | 4.0        | 4.0        | \$403        | \$305          | \$309          |
| Estimated Salary Savings  | -          | -0.2       | -0.2       | -            | -15            | -15            |
| <b>Net Totals, Salaries and Wages</b>                                   | <b>4.1</b> | <b>3.8</b> | <b>3.8</b> | <b>\$403</b> | <b>\$290</b>   | <b>\$294</b>   |
| Staff Benefits  | -          | -          | -          | 97           | 109            | 110            |
| <b>Totals, Personal Services</b>  | <b>4.1</b> | <b>3.8</b> | <b>3.8</b> | <b>\$500</b> | <b>\$399</b>   | <b>\$404</b>   |
| <b>OPERATING EXPENSES AND EQUIPMENT</b>                                 |            |            |            | <b>\$352</b> | <b>\$747</b>   | <b>\$770</b>   |
| <b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b> |            |            |            | <b>\$852</b> | <b>\$1,146</b> | <b>\$1,174</b> |

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS                   | 2007-08* | 2008-09* | 2009-10* |
|--------------------------------------|----------|----------|----------|
| <b>0001 General Fund</b>             |          |          |          |
| <b>APPROPRIATIONS</b>                |          |          |          |
| 001 Budget Act appropriation         | \$1,338  | \$1,146  | \$1,174  |
| Allocation for employee compensation | 1        | -        | -        |

\* Dollars in thousands

## 6125 Education Audit Appeals Panel - Continued

| 1 STATE OPERATIONS  | 2007-08*       | 2008-09*       | 2009-10*       |
|---|----------------|----------------|----------------|
| Adjustment per Section 3.60                               | -1             | -              | -              |
| Adjustment per Section 4.04                               | -24            | -              | -              |
| <b>Totals Available</b>                                   | <b>\$1,314</b> | <b>\$1,146</b> | <b>\$1,174</b> |
| Unexpended balance, estimated savings                     | -462           | -              | -              |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$852</b>   | <b>\$1,146</b> | <b>\$1,174</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b> | <b>\$852</b>   | <b>\$1,146</b> | <b>\$1,174</b> |

---